

IDOM 四半期データ

連結業績推移(単位:百万円、百万円未満を切り捨て)																	
(百万円)	19/2期				20/2期				21/2期				22/2期				通期予想
	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	
売上高	71,411	143,937	216,134	309,410	90,206	179,276	272,574	361,684	83,724	178,109	282,082	380,564	117,013	227,775			405,400
YoY	0.4%	6.3%	5.8%	12.0%	26.3%	24.6%	26.1%	16.9%	-7.2%	-0.7%	3.5%	5.2%	39.8%	27.9%			6.5%
売上原価	56,104	113,771	167,691	244,707	72,521	142,478	216,480	287,724	69,002	144,145	227,986	307,754	95,264	185,308			324,700
YoY	1.9%	9.8%	7.9%	16.4%	29.3%	25.2%	29.1%	17.6%	-4.9%	1.2%	5.3%	7.0%	38.1%	28.6%			5.5%
売上総利益	15,306	30,165	48,443	64,702	17,685	36,797	56,093	73,959	14,722	33,963	54,096	72,810	21,748	42,466			80,700
YoY	-4.9%	-5.2%	-0.8%	-1.8%	15.5%	22.0%	15.8%	14.3%	-16.8%	-7.7%	-3.6%	-1.6%	47.7%	25.0%			10.8%
販管費	14,927	29,719	45,608	61,301	16,174	32,173	48,364	64,868	14,875	29,910	45,480	62,239	16,663	33,025			65,700
YoY	0.6%	1.5%	4.5%	3.7%	8.4%	8.3%	6.0%	5.8%	-8.0%	-7.0%	-6.0%	-4.1%	12.0%	10.4%			5.6%
営業利益	378	445	2,835	3,400	1,510	4,624	7,728	9,091	-153	4,053	8,616	10,571	5,084	9,440			15,000
YoY	-69.6%	-82.4%	-45.5%	-49.8%	299.5%	939.1%	172.6%	167.4%	-	-12.3%	11.5%	16.3%	-	132.9%			41.9%
経常利益	103	-106	2,200	2,072	959	3,634	6,432	6,867	-552	3,147	7,849	9,642	4,911	9,011			13,900
YoY	-88.6%	-	-50.9%	-64.3%	831.0%	-	192.4%	231.4%	-	-13.4%	22.0%	40.4%	-	186.3%			44.2%
親会社株主に帰属する当期純利益	-146	-598	1,029	381	447	2,124	3,597	3,545	-914	1,375	5,226	1,484	2,752	5,311			8,000
YoY	-	-	-62.6%	-89.4%	-	-	249.6%	830.4%	-	-35.3%	45.3%	-58.1%	-	286.3%			439.1%
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	
売上高	71,411	72,525	72,197	93,275	90,206	89,069	93,297	89,110	83,724	94,384	103,973	98,481	117,013	110,761			
YoY	0.4%	12.7%	4.8%	29.9%	26.3%	22.8%	29.2%	-4.5%	-7.2%	6.0%	11.4%	10.5%	39.8%	17.4%			
売上原価	56,104	57,667	53,919	77,016	72,521	69,957	74,002	71,243	69,002	75,143	83,840	79,767	95,264	90,043			
YoY	1.9%	18.6%	4.0%	40.6%	29.3%	21.3%	37.2%	-7.5%	-4.9%	7.4%	13.3%	12.0%	38.1%	19.8%			
売上総利益	15,306	14,858	18,278	16,259	17,685	19,112	19,295	17,866	14,722	19,241	20,132	18,713	21,748	20,718			
YoY	-4.9%	-5.5%	7.3%	-4.7%	15.5%	28.6%	5.6%	9.9%	-16.8%	0.7%	4.3%	4.7%	47.7%	7.7%			
販管費	14,927	14,791	15,888	15,693	16,174	15,998	16,191	16,503	14,875	15,034	15,569	16,758	16,663	16,362			
YoY	0.6%	2.4%	10.6%	1.4%	8.4%	8.2%	1.9%	5.2%	-8.0%	-6.0%	-3.8%	1.5%	12.0%	8.8%			
営業利益	378	66	2,389	565	1,510	3,113	3,104	1,363	-153	4,206	4,563	1,954	5,084	4,356			
YoY	-69.6%	-94.9%	-10.7%	-64.1%	299.5%	-	29.9%	141.2%	-	35.1%	47.0%	43.4%	-	3.6%			
経常利益	103	-210	2,307	-127	959	2,675	2,797	434	-552	3,700	4,702	1,792	4,911	4,099			
YoY	-88.6%	-	-5.8%	-	831.1%	-	21.2%	-	-	38.3%	68.1%	312.9%	-	10.8%			
親会社株主に帰属する当期純利益	-146	-451	1,627	-647	447	1,677	1,472	-51	-914	2,290	3,850	-3,741	2,752	2,559			
YoY	-	-	0.0%	-	-	-	-9.5%	-	-	36.6%	161.5%	-	-	11.7%			

セグメント別(単位:百万円、百万円未満を切り捨て)

(百万円)	19/2期				20/2期				21/2期				22/2期			
	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計
売上高	71,411	143,937	216,134	309,410	90,206	179,276	272,574	361,684	83,724	178,109	282,082	380,564	117,013	227,775		
YoY	0.4%	6.2%	5.8%	12.0%	26.3%	24.6%	26.1%	16.9%	-7.2%	-0.7%	3.5%	5.2%	39.8%	27.9%		
日本	58,567	116,542	175,361	245,045	70,949	138,218	208,026	274,738	68,031	138,963	216,733	290,551	82,459	157,192		
YoY	-3.3%	3.1%	3.2%	6.8%	21.1%	18.6%	18.6%	12.1%	-4.1%	0.5%	4.2%	5.7%	21.2%	13.1%		
豪州	12,460	26,418	39,036	62,211	18,830	39,815	62,487	84,277	15,216	38,289	63,987	88,310	34,028	69,499		
YoY	22.4%	22.5%	18.2%	38.7%	51.1%	50.7%	60.1%	35.5%	-19.2%	-3.8%	2.4%	4.8%	123.6%	81.5%		
その他	398	1,001	1,773	2,201	437	1,263	2,092	2,669	487	877	1,394	1,701	526	1,083		
YoY	3.9%	9.9%	22.0%	20.9%	9.8%	26.2%	18.0%	21.3%	11.4%	-30.6%	-33.4%	-36.3%	8.0%	23.5%		
消去	-15	-26	-36	-47	-10	-21	-32	-	-10	-21	-32	-	-	-		
営業利益	378	445	2,835	3,400	1,510	4,624	7,728	9,091	-153	4,053	8,616	10,571	5,084	9,440		
YoY	-69.6%	-82.4%	-45.5%	-49.8%	299.5%	939.1%	172.6%	167.4%	-	-12.3%	11.5%	16.3%	-	132.9%		
日本	434	538	3,165	3,749	1,827	5,052	8,162	9,578	-136	3,578	7,314	8,316	3,936	7,113		
YoY	-72.3%	82.0%	-46.7%	-52.7%	321.0%	839.0%	157.8%	155.4%	-	-29.2%	-10.4%	-13.2%	-	98.8%		
豪州	62	52	-144	55	-144	-195	-97	76	172	900	1,861	2,999	1,169	2,401		
YoY	-	-	-	-	-	-	-	38.0%	-	-	-	-	579.7%	166.8%		
その他	24	89	171	165	2	78	145	131	-10	-53	-10	-2	46	125		
YoY	-14.3%	12.9%	20.0%	-0.4%	-88.3%	-11.5%	-15.2%	-20.2%	-	-	-	-	-	-		
調整額	-141	-233	-357	-569	-175	-311	-482	-695	-178	-371	-548	-743	-67	-200		
消去	-15	18	19	7	18	13	15	-26	-20	-41	-45	-58	53	39		
のれん償却額	-126	-252	-377	-577	-193	-325	-498	-668	-158	-330	-503	-684	-121	-239		
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
売上高	71,411	72,525	72,197	93,275	90,206	89,069	93,297	89,110	83,724	94,384	103,973	98,481	117,013	110,761		
YoY	0.4%	12.7%	4.8%	29.9%	26.3%	22.8%	29.2%	-4.5%	-7.2%	6.0%	11.4%	10.5%	39.8%	17.4%		
日本	58,567	57,975	58,819	69,683	70,949	67,269	69,808	66,755	68,031	70,931	77,770	73,817	82,459	74,733		
YoY	-3.3%	10.6%	3.4%	16.9%	21.1%	16.0%	18.7%	-4.2%	-4.1%	5.4%	11.4%	10.6%	21.2%	5.4%		
豪州	12,460	13,958	12,617	23,174	18,830	20,984	22,672	21,789	15,216	23,073	25,697	24,323	34,028	35,471		
YoY	22.4%	22.6%	10.2%	95.8%	51.1%	50.3%	79.7%	-6.0%	-19.2%	10.0%	13.3%	11.6%	123.6%	53.7%		
その他	398	603	771	428	437	826	828	576	487	390	516	307	526	557		
YoY	3.9%	14.4%	42.5%	16.6%	9.8%	37.0%	7.4%	34.6%	11.4%	-52.8%	-37.7%	-46.7%	8.0%	42.8%		
消去	-15	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	32	-	-		
営業利益	378	66	2,389	565	1,510	3,113	3,104	1,363	-153	4,206	4,563	1,954	5,084	4,356		
YoY	-69.6%	-94.9%	-10.7%	-64.1%	299.5%	-	29.9%	141.2%	-	35.1%	47.0%	43.4%	-	3.6%		
日本	434	104	2,627	584	1,827	3,225	3,110	1,416	-136	3,714	3,735	1,002	3,936	3,177		
YoY	-72.3%	-92.6%	-11.0%	-70.6%	321.0%	-	18.4%	142.5%	-	15.2%	20.1%	-29.2%	-	-14.5%		
豪州	62	-10	-196	199	-144	-51	98	173	172	727	961	1,137	1,169	1,232		
YoY	-	-	-	-	-	410.0%	-	-13.1%	-	-	880.6%	557.2%	579.7%	69.5%		
その他	24	65	82	-6	2	76	66	-13	-10	-43	42	8	46	78		
YoY	-14.3%	30.0%	30.2%	-	-91.7%	16.9%	-19.5%	-	-	-	-36.4%	-	-	-		
調整額	-141	-91	-124	-211	-175	-136	-170	-212	-178	-192	-176	-194	-67	-132		
消去	-15	34	-	-11	18	-4	1	-42	-20	-21	-3	-13	53	-13		
のれん償却額	-126	-125	-124	-200	-193	-132	-172	-170	-158	-171	-173	-181	-121	-118		

個別業績推移(単位:百万円、百万円未満を切り捨て)																	
(百万円)	19/2期				20/2期				21/2期				22/2期				通期予想
	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	
売上高	55,588	110,589	174,910	234,618	65,333	129,806	194,985	258,008	64,991	134,150	207,449	275,710	78,540	150,239		296,000	
YoY	-3.2%	2.8%	8.9%	8.7%	17.5%	17.4%	11.5%	10.0%	-0.5%	3.3%	6.4%	6.9%	20.8%	12.0%		7.4%	
売上原価	43,353	85,959	135,406	181,847	51,060	100,099	149,849	199,406	53,462	107,145	165,140	219,258	62,983	120,147		234,900	
YoY	-1.0%	6.4%	13.5%	13.6%	17.8%	16.4%	10.7%	9.7%	4.7%	7.0%	10.2%	10.0%	17.8%	12.1%		7.1%	
売上総利益	12,234	24,630	39,504	52,770	14,273	29,706	45,135	58,602	11,529	27,004	42,308	56,451	15,557	30,092		61,100	
YoY	-10.5%	-8.2%	-4.2%	-5.3%	16.7%	20.6%	14.3%	11.1%	-19.2%	-9.1%	-6.3%	-3.7%	34.9%	11.4%		8.2%	
販管費	12,038	24,337	37,262	50,018	12,784	25,424	38,033	50,867	11,988	23,736	35,754	48,593	12,283	23,983		50,000	
YoY	-1.9%	0.8%	3.5%	2.5%	6.2%	4.5%	2.1%	1.7%	-6.2%	-6.6%	-6.0%	-4.5%	2.5%	1.0%		2.9%	
人件費	4,462	8,864	13,488	17,933	4,612	9,273	13,845	18,338	4,596	9,492	14,447	19,462	5,127	10,070		-	
YoY	-0.6%	1.2%	3.2%	2.9%	3.4%	4.6%	2.6%	2.3%	-0.3%	2.4%	4.3%	6.1%	11.6%	6.1%		-	
業務委託料	597	1,237	1,993	2,351	601	1,405	1,926	2,464	580	1,128	1,676	2,362	569	1,173		-	
YoY	7.2%	15.0%	28.7%	6.4%	0.7%	13.6%	-3.4%	4.8%	-3.5%	-19.7%	-13.0%	-4.1%	-1.9%	4.0%		-	
支払手数料	326	749	1,188	1,644	616	1,123	1,528	1,975	725	1,126	1,566	1,911	598	1,037		-	
YoY	-28.5%	-25.0%	-13.0%	-5.1%	89.0%	49.9%	28.6%	20.1%	17.7%	0.3%	2.5%	-3.2%	-17.5%	-7.9%		-	
減価償却費	633	1,281	1,946	2,626	636	1,287	1,966	2,652	609	1,210	1,803	2,400	555	1,103		-	
YoY	0.3%	-0.7%	-0.9%	-0.9%	0.5%	0.5%	1.0%	1.0%	-4.2%	-6.0%	-8.3%	-9.5%	-8.9%	-8.8%		-	
広告宣伝費	1,829	3,614	5,628	8,142	1,890	3,719	5,750	8,081	1,520	2,962	4,480	6,685	1,471	2,764		-	
YoY	-8.2%	-5.0%	-4.8%	-4.6%	3.3%	2.9%	2.2%	-0.7%	-19.6%	-20.4%	-22.1%	-17.3%	-3.2%	-6.7%		-	
地代家賃	2,328	4,713	7,208	9,713	2,622	5,213	7,783	10,347	2,523	4,977	7,460	9,969	2,535	5,069		-	
YoY	8.1%	8.0%	10.2%	10.7%	12.6%	10.6%	8.0%	6.5%	-3.8%	-4.5%	-4.2%	-3.7%	0.5%	1.8%		-	
その他	1,860	3,877	5,809	7,607	1,804	3,399	5,231	7,006	1,432	2,839	4,318	5,801	1,426	2,763		-	
YoY	-6.5%	1.0%	3.5%	2.0%	-3.0%	-12.3%	-10.0%	-7.9%	-20.6%	-16.5%	-17.5%	-17.2%	-0.4%	-2.7%		-	
営業利益	195	293	2,241	2,751	1,488	4,282	7,101	7,735	-459	3,267	6,554	7,858	3,273	6,108		11,100	
YoY	-86.1%	-89.2%	-57.1%	-60.3%	663.1%	-	216.9%	181.2%	-	-23.7%	-7.7%	1.6%	-	87.0%		41.3%	
経常利益	84	95	2,016	2,673	1,160	3,721	6,461	6,964	-636	3,101	6,336	7,642	3,220	5,939		10,600	
YoY	-93.2%	-96.1%	-58.8%	-61.0%	-	-	220.5%	160.5%	-	-16.7%	-1.9%	9.7%	-	91.5%		38.7%	
当期純利益	-163	-391	787	933	588	2,253	3,792	3,500	-668	2,005	4,175	-2,081	1,424	3,170		5,700	
YoY	-	-	-74.1%	-78.4%	-	-	381.8%	275.1%	-	-11.0%	10.1%	-	-	58.1%		-	
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	
売上高	55,588	55,001	64,321	59,707	65,333	64,472	65,178	63,023	64,991	69,158	73,299	68,261	78,540	71,698			
YoY	-3.2%	9.6%	21.4%	8.2%	17.5%	17.2%	1.3%	5.6%	-0.5%	7.3%	12.5%	8.3%	20.8%	3.7%			
売上原価	43,353	42,605	49,447	46,441	51,060	49,039	49,750	49,556	53,462	53,683	57,994	54,118	62,983	57,163			
YoY	-1.0%	15.2%	28.2%	14.1%	17.8%	15.1%	0.6%	6.7%	4.7%	9.5%	16.6%	9.2%	17.8%	6.5%			
売上総利益	12,234	12,396	14,873	13,266	14,273	15,433	15,428	13,466	11,529	15,474	15,304	14,143	15,557	14,535			
YoY	-10.5%	-5.9%	3.3%	-8.4%	16.7%	24.5%	3.7%	1.5%	-19.2%	0.3%	-0.8%	5.0%	34.9%	-6.1%			
販管費	12,038	12,298	12,925	12,756	12,784	12,639	12,609	12,833	11,988	11,747	12,018	12,839	12,283	11,699			
YoY	-1.9%	3.7%	8.8%	-0.2%	6.2%	2.8%	-2.4%	0.6%	-6.2%	-7.1%	-4.7%	0.0%	2.5%	-0.4%			
人件費	4,462	4,402	4,624	4,444	4,612	4,661	4,571	4,493	4,596	4,896	4,954	5,015	5,127	4,942			
YoY	-0.6%	3.1%	7.1%	2.0%	3.4%	5.9%	-1.1%	1.1%	-0.3%	5.0%	8.4%	11.6%	11.6%	0.9%			
業務委託料	597	639	756	358	601	803	521	537	580	547	548	686	569	604			
YoY	7.2%	23.1%	60.5%	-45.8%	0.7%	25.7%	-31.1%	50.0%	-3.5%	-31.9%	5.2%	27.7%	-1.9%	10.4%			
支払手数料	326	422	439	455	616	507	404	447	725	400	440	345	598	439			
YoY	-28.5%	-22.3%	19.6%	24.7%	89.0%	20.1%	-8.0%	-1.8%	17.7%	-21.1%	8.9%	-22.8%	-17.5%	9.7%			
減価償却費	633	647	665	679	636	651	678	686	609	600	593	596	555	548			
YoY	0.3%	-1.7%	-1.0%	-1.0%	0.5%	0.6%	2.0%	1.0%	-4.2%	-7.8%	-12.5%	-13.1%	-8.9%	-8.7%			
広告宣伝費	1,829	1,784	2,013	2,514	1,890	1,828	2,031	2,330	1,520	1,442	1,518	2,204	1,471	1,293			
YoY	-8.2%	-1.6%	-4.5%	-4.1%	3.3%	2.5%	0.9%	-7.3%	-19.6%	-21.1%	-25.3%	-5.4%	-3.2%	-10.3%			
地代家賃	2,328	2,384	2,494	2,505	2,622	2,591	2,570	2,564	2,523	2,453	2,483	2,508	2,535	2,534			
YoY	8.1%	7.9%	14.7%	11.9%	12.6%	8.7%	3.0%	2.4%	-3.8%	-5.3%	-3.4%	-2.2%	0.5%	3.3%			
その他	1,860	2,017	1,932	1,797	1,804	1,595	1,831	1,774	1,432	1,406	1,479	1,482	1,426	1,337			
YoY	-6.5%	9.1%	9.1%	-2.8%	-3.0%	-20.9%	-5.2%	-1.3%	-20.6%	-11.8%	-19.2%	-16.5%	-0.4%	-4.9%			
営業利益	195	98	1,948	509	1,488	2,794	2,819	633	-459	3,727	3,286	1,304	3,273	2,835			
YoY	-86.1%	-92.5%	-22.4%	-70.1%	663.1%	-	44.7%	24.4%	-	33.4%	16.6%	106.0%	-	-23.9%			
経常利益	84	10	1,921	657	1,160	2,560	2,740	502	-636	3,737	3,235	1,305	3,220	2,719			
YoY	-93.2%	-99.2%	-20.0%	-66.5%	-	-	42.6%	-23.6%	-	46.0%	18.1%	160.0%	-	-27.2%			
当期純利益	-163	-228	1,179	145	588	1,664	1,538	-292	-668	2,673	2,170	-6,257	1,424	1,745			
YoY	-	-	-22.9%	-88.8%	-	-	30.4%	-	-	60.6%	41.1%	-	-	-34.7%			

KPI	19/2期				20/2期				21/2期				22/2期				通期予想
	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	1Q累計	2Q累計	3Q累計	4Q累計	
直営店販売台数(台)	63,118	110,505	165,155	217,235	58,053	108,161	161,957	215,495	57,320	109,953	166,700	219,914	65,288	120,474			234,700
YoY	-1.9%	-3.3%	-0.7%	-1.7%	-8.0%	-2.1%	-1.9%	-0.8%	-1.3%	1.7%	2.9%	2.1%	13.9%	9.6%			6.7%
小売台数(台)	31,925	61,123	93,874	124,527	34,114	67,831	101,576	132,988	34,769	70,590	104,830	137,382	38,808	72,694			146,000
YoY	-3.1%	-2.9%	0.8%	-0.5%	6.9%	11.0%	8.2%	6.8%	1.9%	4.1%	3.2%	3.3%	11.6%	3.0%			6.3%
卸売台数(台)	31,193	49,382	71,281	92,708	23,939	40,330	60,381	82,507	22,551	39,363	61,870	82,532	26,480	47,780			88,700
YoY	-0.6%	-3.7%	-2.5%	-3.2%	-23.3%	-18.3%	-15.3%	-11.0%	-5.8%	-2.4%	2.5%	0.0%	17.4%	21.4%			7.5%
直営店1店当たり販売台数*1	123	216	324	426	117	218	327	436	122	234	356	469	142	264			-
YoY	8.7%	5.3%	7.7%	5.7%	-9.5%	-0.7%	4.6%	7.3%	5.4%	10.0%	6.9%	6.5%	17.9%	12.8%			-
個別1台当たり売上高*2	880	1,000	1,059	1,080	1,125	1,200	1,203	1,197	1,133	1,220	1,244	1,253	1,202	1,247			-
YoY	-1.4%	6.2%	9.6%	10.6%	27.8%	19.9%	13.7%	10.9%	0.7%	1.7%	3.4%	4.7%	6.0%	2.2%			-
個別1台当たり売上総利益*3	193	222	239	242	245	274	278	271	201	245	253	256	238	249			-
YoY	-8.8%	-5.1%	-3.6%	-3.7%	26.8%	23.2%	16.5%	11.9%	-18.2%	-10.6%	-8.9%	-5.6%	18.3%	1.6%			-
個別設備投資額(百万円)	1,208	2,188	3,064	3,957	944	1,569	2,219	2,833	409	617	890	1,429	523	1,008			-
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	通期予想
直営店店舗数(店)	500	506	512	519	508	499	480	480	476	461	462	460	458	452			457
直営店純増数	12	6	6	7	-11	-9	-19	0	-4	-15	1	-2	-2	-6			-3
加盟店店舗数(店)	69	69	69	69	63	64	67	66	65	65	66	67	65	65			-
直営店販売台数(台)	63,118	47,387	54,650	52,080	58,053	50,108	53,796	53,538	57,320	52,633	56,747	53,214	65,288	55,186			
YoY	-1.9%	-5.0%	5.1%	-4.7%	-8.0%	5.7%	-1.6%	2.8%	-1.3%	5.0%	5.5%	-0.6%	13.9%	4.9%			
小売台数(台)	31,925	29,198	32,751	30,653	34,114	33,717	33,745	31,412	34,769	35,821	34,240	32,552	38,808	33,886			
YoY	-3.1%	-2.8%	8.7%	-4.3%	6.9%	15.5%	3.0%	2.5%	1.9%	6.2%	1.5%	3.6%	11.6%	-5.4%			
卸売台数(台)	31,193	18,189	21,899	21,427	23,939	16,391	20,051	22,126	22,551	16,812	22,507	20,662	26,480	21,300			
YoY	-0.6%	-8.5%	0.2%	-5.2%	-23.3%	-9.9%	-8.4%	3.3%	-5.8%	2.6%	12.2%	-6.6%	17.4%	26.7%			
直営店1店当たり販売台数*1	123	93	107	102	117	102	114	113	122	114	245	231	142	121			
YoY	8.7%	3.4%	13.9%	2.5%	-9.5%	7.2%	5.0%	11.1%	5.4%	13.7%	9.6%	3.7%	17.9%	6.1%			
個別1台当たり売上高*2	880	1,160	1,176	1,146	1,125	1,286	1,211	1,177	1,133	1,313	1,291	1,282	1,202	1,299			
YoY	-1.4%	15.5%	15.5%	13.5%	27.8%	10.9%	2.9%	2.7%	0.7%	2.1%	6.6%	9.0%	6.0%	-1.1%			
個別1台当たり売上総利益*3	193	261	272	254	245	307	286	251	201	293	269	265	238	263			
YoY	-8.8%	-0.9%	-1.7%	-3.9%	26.8%	17.7%	5.4%	-1.3%	-18.2%	-4.5%	-6.0%	5.7%	18.3%	-10.2%			
個別社員数(人)	3,437	3,401	3,328	3,210	3,447	3,321	3,213	3,181	3,550	3,447	3,357	3,310	3,422	3,291			
個別設備投資額(百万円)	1,208	979	875	893	944	625	650	614	409	208	272	539	523	484			

*1 直営店1店当たり販売台数は、直営店小売台数÷店舗数(期首期末平均)、単位は台

*2 個別1台当たり売上高は、個別売上高÷直営店販売台数、単位は千円

*3 個別1台当たり売上総利益は、個別売上総利益÷直営店販売台数、単位は千円